

**CITY OF SAN DIEGO
FACILITIES FINANCING PROGRAM**

PROJECT: S/P-P1
COUNCIL DISTRICT: 4
COMMUNITY: SKYLINE/PARADISE HILLS

TITLE: PARADISE HILLS COMMUNITY PARK--PHASE III

DEPARTMENT: PARK AND RECREATION

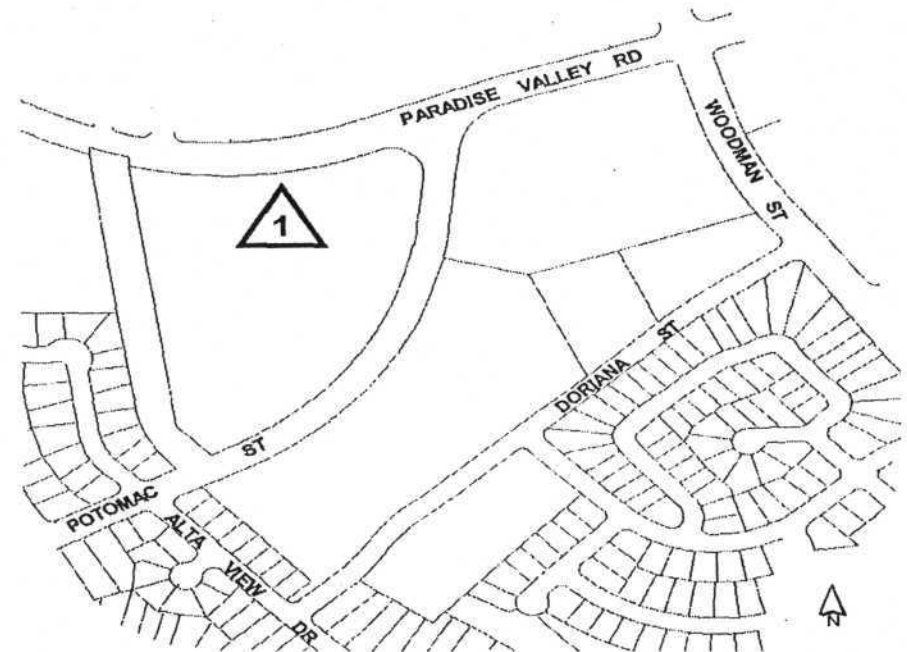
FUNDING	SOURCE	EXPEN/ENCUM	CON APPROP	FY 2003	FY 2004	FY 2005	FY 2006	FY 2007	FY 2008
14,775	CITYGF	1,313	13,462						
52,392	DEV PH	52,392							
16,800	PRKFEE DD	8,495	8,305						
278,250	STATE DF		278,250						
14,775	STATE PF	14,775							
1,981,500	UNIDENTIFIED			1,981,500					
2,358,492	TOTAL	76,975	300,017	1,981,500	0	0	0	0	0
L=Land Acquisition P=Preliminary Design D=Design C=Construction R=Reimbursement F=Furnishings									

DESCRIPTION: THIS PROJECT PROVIDES FOR IMPROVEMENTS TO THE LOWER PART OF PARADISE HILLS COMMUNITY PARK. THE PROJECT WILL PROVIDE FILL TO COVER THE OLD CLOSED LANDFILL AREA AND CONSTRUCT PARK IMPROVEMENTS ON THE FILL. THE FIRST PHASE OF THIS PROJECT WILL INCLUDE AN ENVIRONMENTAL IMPACT REPORT FOR THE PROPOSED PARK PLAN AND PROCUREMENT OF FILL MATERIAL. IN THE INTERIM, DECOMPOSED GRANITE HAS BEEN SPREAD ACROSS THE LOWER PART OF THE PARK, AND A STORM DRAIN WAS INSTALLED.

JUSTIFICATION: THIS PROJECT WILL PROVIDE NEEDED POPULATION BASED PARK FACILITIES IN THE COMMUNITY.

SCHEDULE: DESIGN AND INITIAL CONSTRUCTION ARE SCHEDULED IN FISCAL YEAR 2002 USING CONTINUING APPROPRIATIONS. FURTHER CONSTRUCTION WILL BE SCHEDULED AS FUNDING BECOMES AVAILABLE.

CIP NO: 29-432.0



**CITY OF SAN DIEGO
FACILITIES FINANCING PROGRAM**

PROJECT: S/P-P2
COUNCIL DISTRICT: 4
COMMUNITY: SKYLINE/PARADISE HILLS

TITLE: SWIMMING POOL--DESIGN AND CONSTRUCTION

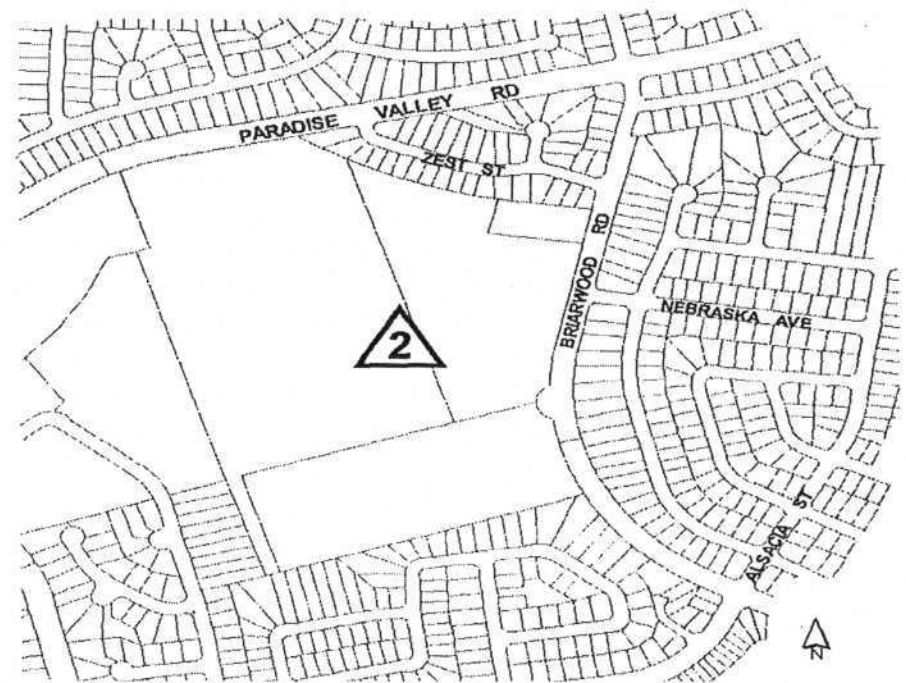
DEPARTMENT: PARK AND RECREATION

FUNDING	SOURCE	EXPEN/ENCUM	CON	APPROP	FY 2003	FY 2004	FY 2005	FY 2006	FY 2007	FY 2008
4,400,000	UNIDENTIFIED									
4,400,000	TOTAL	0	0	0	0	0	0	0	0	0
L=Land Acquisition		P=Preliminary Design		D=Design	C=Construction		R=Reimbursement	E=Furnishings		

DESCRIPTION: THIS PROJECT WILL PROVIDE FOR THE DESIGN AND CONSTRUCTION OF A SWIMMING POOL. A JOINT USE OF THE BELL MIDDLE SCHOOL SITE MAY BE CONSIDERED.

JUSTIFICATION: THE FACILITY IS NEEDED TO PROVIDE THIS COMMUNITY WITH THE REQUIRED FACILITIES NEEDED TO SATISFY THE RECREATION ELEMENT OF THE PROGRESS GUIDE AND GENERAL PLAN.

SCHEDULE: DESIGN AND CONSTRUCTION WILL BE SCHEDULED WHEN FUNDING IS IDENTIFIED.



**CITY OF SAN DIEGO
FACILITIES FINANCING PROGRAM**

PROJECT: S/P-P3
COUNCIL DISTRICT: 4
COMMUNITY: SKYLINE/PARADISE HILLS

TITLE: BAY TERRACES COMMUNITY PARK

DEPARTMENT: PARK AND RECREATION

FUNDING	SOURCE	EXPEN/ENCUM	CON	APPROP	FY 2003	FY 2004	FY 2005	FY 2006	FY 2007	FY 2008
6,200,000	UNIDENTIFIED									
6,200,000	TOTAL	0	0	0	0	0	0	0	0	0
L=Land Acquisition		P=Preliminary Design		D=Design	C=Construction		R=Reimbursement	F=Furnishings		

DESCRIPTION: THIS PROJECT WILL PROVIDE FOR THE ACQUISITION, DESIGN AND CONSTRUCTION OF EIGHT (8) ADDITIONAL ACRES ADJACENT TO THE EXISTING UNDERSIZED BAY TERRACES COMMUNITY PARK.

JUSTIFICATION: THIS PROJECT WILL PROVIDE NEEDED POPULATION BASED PARK FACILITIES IN THE COMMUNITY.

SCHEDULE: ACQUISITION, DESIGN AND CONSTRUCTION WILL BE SCHEDULED WHEN FUNDING IS IDENTIFIED.



**CITY OF SAN DIEGO
FACILITIES FINANCING PROGRAM**

PROJECT: S/P-P4
COUNCIL DISTRICT: 4
COMMUNITY: SKYLINE/PARADISE HILLS

TITLE: **JOINT-USE FACILITIES--DESIGN AND CONSTRUCTION**

DEPARTMENT: PARK AND RECREATION

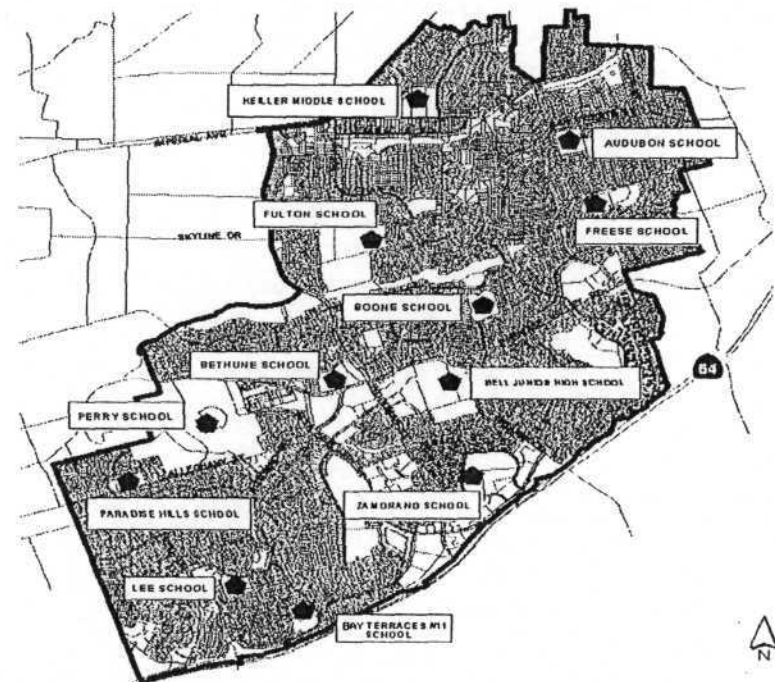
FUNDING:	SOURCE	EXPEN/ENCUM	CON	APPROP	FY 2003	FY 2004	FY 2005	FY 2006	FY 2007	FY 2008
8,250,000	UNIDENTIFIED									
8,250,000	TOTAL	0	0	0	0	0	0	0	0	0
L=Land Acquisition		P=Preliminary Design		D=Design		C=Construction		R=Reimbursement		F=Furnishings

DESCRIPTION: THIS PROJECT WILL PROVIDE FOR THE DESIGN AND CONSTRUCTION OF JOINT-USE FACILITIES, UP TO 33 ACRES, WITHIN THE SKYLINE-PARADISE HILLS COMMUNITY PLANNING AREA TO ASSIST IN MEETING POPULATION BASED PARK STANDARDS. THE FOLLOWING SCHOOLS AND ACREAGE SHOULD BE CONSIDERED.

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|--------------------------------------|---------|
| 1. AUDUBON ELEMENTARY SCHOOL | 4 ACRES |
| 2. BAY TERRACES #11 ELEMENTARY SITE | 5 ACRES |
| 3. FULTON ELEMENTARY SCHOOL | 2 ACRES |
| 4. BELL MIDDLE SCHOOL | 4 ACRES |
| 5. BETHUNE ELEMENTARY SCHOOL | 2 ACRES |
| 6. BOONE ELEMENTARY SCHOOL | 2 ACRES |
| 7. FREESE ELEMENTARY SCHOOL | 2 ACRES |
| 8. KEILLER MIDDLE SCHOOL | 3 ACRES |
| 9. LEE ELEMENTARY SCHOOL | 3 ACRES |
| 10. PARADISE HILLS ELEMENTARY SCHOOL | 2 ACRES |
| 11. PERRY ELEMENTARY SCHOOL | 2 ACRES |
| 12. ZAMORANO ELEMENTARY SCHOOL | 2 ACRES |

JUSTIFICATION: THIS PROJECT WILL PROVIDE NEEDED POPULATION BASED PARK FACILITIES IN THE COMMUNITY.

SCHEDULE: PROJECTS WILL BE SCHEDULED AS FUNDING ALLOWS.



**CITY OF SAN DIEGO
FACILITIES FINANCING PROGRAM**

PROJECT: S/P-P5
COUNCIL DISTRICT: 4
COMMUNITY: SKYLINE/PARADISE HILLS

TITLE: BAY TERRACES #11 ELEMENTARY SCHOOL SITE

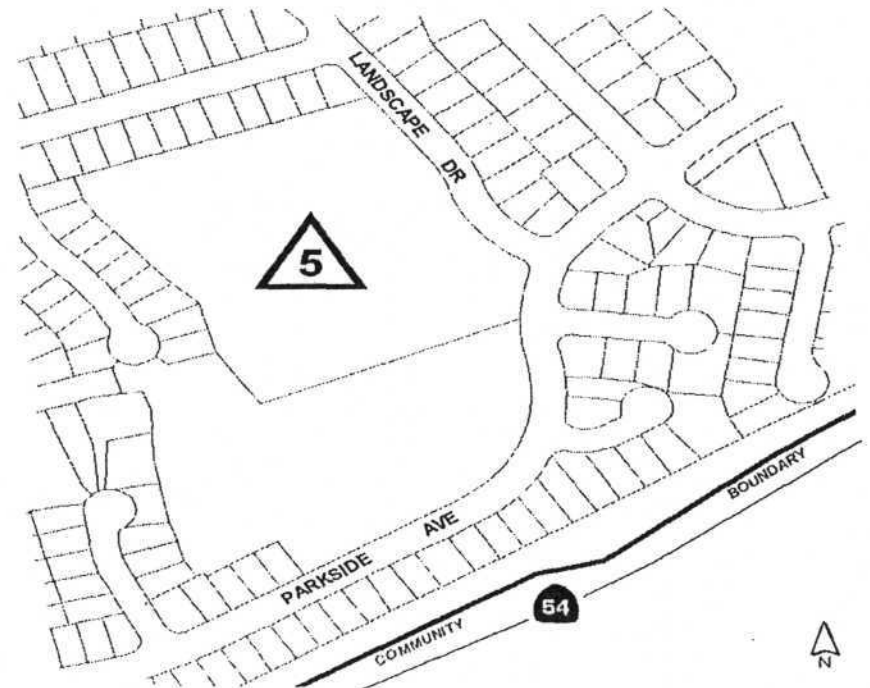
DEPARTMENT: PARK AND RECREATION

FUNDING	SOURCE	EXPEN/ENCUM	CON	APPROP	FY 2003	FY 2004	FY 2005	FY 2006	FY 2007	FY 2008
3,950,000	UNIDENTIFIED									
3,950,000	TOTAL	0	0	0	0	0	0	0	0	0
L=Land Acquisition		P=Preliminary Design		D=Design	C=Construction		R=Reimbursement		F=Furnishings	

DESCRIPTION: THIS PROJECT WILL PROVIDE FOR THE ACQUISITION, DESIGN AND CONSTRUCTION OF THE FIVE (5) ACRE BAY TERRACE #11 ELEMENTARY SCHOOL SITE, WHEN IT HAS BEEN DECLARED SURPLUS PROPERTY BY THE SCHOOL DISTRICT.

JUSTIFICATION: THIS PROJECT WILL PROVIDE NEEDED POPULATION BASED PARK FACILITIES IN THE COMMUNITY.

SCHEDULE: ACQUISITION, DESIGN AND CONSTRUCTION WILL BE SCHEDULED WHEN FUNDING IS IDENTIFIED.



**CITY OF SAN DIEGO
FACILITIES FINANCING PROGRAM**

PROJECT: S/P-P6
COUNCIL DISTRICT: 4
COMMUNITY: SKYLINE/PARADISE HILLS

TITLE: CARDIFF MINI-PARK

DEPARTMENT: PARK AND RECREATION

FUNDING	SOURCE	EXPEN/ENCUM	CON	APPROP	FY 2003	FY 2004	FY 2005	FY 2006	FY 2007	FY 2008
775,000	UNIDENTIFIED									
775,000	TOTAL	0	0	0	0	0	0	0	0	0
		L=Land/Acquisition	P=Preliminary Design	D=Design	C=Construction	R=Reimbursement	F=Furnishings			

DESCRIPTION: THIS PROJECT WILL PROVIDE FOR THE ACQUISITION, DESIGN AND CONSTRUCTION OF A ONE (1) ACRE MINI-PARK AT THE SOUTHWEST CORNER OF THE INTERSECTION OF CARDIFF STREET AND JAMACHA ROAD.

JUSTIFICATION: THIS PROJECT WILL PROVIDE NEEDED POPULATION BASED PARK FACILITIES IN THE COMMUNITY.

SCHEDULE: ACQUISITION, DESIGN AND CONSTRUCTION WILL BE SCHEDULED WHEN FUNDING IS IDENTIFIED.

